

TEMBA COMMUNITY DEVELOPMENT SERVICES

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ANNUAL REPORT FOR THE YEAR APRIL 2009 – MARCH 2010

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<p style="text-align: center;">TEMBA COMMUNITY DEVELOPMENT SERVICES APRIL 2009 – MARCH 2010</p>

1. INTRODUCTION:

This is an Annual Report for the year, April 2009 to March 2010. All the activities which have been planned were successfully carried out, even though funding is still huge challenge during this period. This has led to the cancellation of the five day Workshop which was supposed to be held from the 16th to the 20th November 2009. It was agreed to conduct instead a one day Men's Seminar on the 12th November 2009, a Partnership Meeting which was held on the 19th November 2009, and commemoration of the World AIDS Event at the Temba Shelter on the 1st December 2009.

The year 2010 was started with more people needing to be admitted at Temba Shelter, which led to some having to be told to wait until there are beds available, and the admissions went up to thirty (36), which put more strain on the resources and the space. The Temba Partnership/Network met on the 4th February 2010 where it was decided to plan for the Peace Conference which is going to focus on Youth, to be held from the 24th to the 26th March 2010. Meanwhile, the Men Circles of Support and Fieldworkers continued to meet and conducted Awareness-raising Campaigns in Schools and Communities, while mobilising more men, and assisting Youth who are facing a lot of challenges.

2. OPENING BALANCES, FUNDS GRANTED & EXPENDITURE:

Temba signed an agreement with **Primate's World Relief and Development Fund (PWRDF)**, and the amount agreed upon was **30'000 Canadian Dollars, which was R212 165.96** for HIV/AIDS Shelter, Education and Advocacy Programmes. During the beginning of April 2009, an amount of **R46 543.45** was brought forward. At the end of November 2009 the total expenditure for the period is **R270 866.17, and the bank account balance at the end of March 2010 is R541.54.**

In June 2009, Temba also received an amount of **R194 986.07, less R600.00** which was deducted for Foreign exchange charges from the **Canadian Food Grains Bank (CFGB) for Nutritional Support to People infected and affected by HIV and AIDS.** Temba opened an account for CFGB with an amount of **R3 683.08, and the opening balance for CFGB was R198 069.15.** The expenditure for the last six months is **R194 654.50, and the closing balance at the end of November 2009 is R30 614.65.** On the 23rd December 2009 an amount of **R159 090.91** was received from Canadian Food Grains, less **R600.00** which was deducted for Foreign Exchange. The balance in this account at the end of March 2010 was **R39 477.90.**

In the Main account Temba received donations during this period from the following partners; **R3 500.00, from Umtata Baptist Church; R10 000 from Mister Bread; R33 033.00 from Meeg Bank; R35 161.74 from the Diocese of Huron; R47 297.00 from the ECNGOCO & the Premier Discretionary Fund; and small donations of R2 500 from different people. An amount of R70 000 was received from O. R. Tambo District Municipality in February 2010.**

Another donation of R178 954.90 was received from Bishop Terry Dance of the Diocese of Huron/ Atec Synod from Canada. All these donations are received through the Main Account and the balance at the end of March 2010 was R58 972.09.

3. BACKGROUND:

The mission of the Temba Community Development Services is to empower and support Communities who are infected and affected by **HIV/AIDS and Gender Related Injustices, mitigate the effects through Gender-sensitive Awareness Raising Workshops & Education, Circles of Support, Youth Empowerment & Assistance Programmes, Provision of Care and Support to Women and Girls; Men and Boys Infected and Affected by the virus and Advocating and Lobbying for policy changes and implementation.** To this end, Temba's overriding guiding principle is gender sensitivity. The organization primarily targets the most rural areas of the East of the Eastern Cape Province, and secondary Gauteng, for purposes of national lobbying and advocacy.

4. OBJECTIVES, PROGRAMMES, PLANNED ACTIVITIES, INDICATORS

a. BROAD OBJECTIVES:

- a) Conducting gender sensitive HIV/AIDS Awareness Raising Campaigns and Workshops
- b) Providing Care and Support to women and men, girls and boys infected and affected by HIV/AIDS
- c) Mitigating HIV/AIDS impact and creating an environment that would enhance coping capabilities of women and men, girls and boys infected and affected by HIV/AIDS.

b. TARGET GROUP:

Temba's target group comes from the rural poor consisting mainly of:

- Women and girls
- Men and boys

c. PROGRAMMES:

- **Priority Area 1: Prevention:** Education through Gender-sensitive Awareness-raising Campaigns, Circles of Support and Skills Building Workshops
- **Priority Area 2: Home Based Care, Support, Treatment & Nutrition Management and Counselling.**
- **Priority Area 3: Mitigating Impact, through Circles of Support, Lobbying, Advocacy and Human Rights**

4. PLANNED ACTIVITY REPORT AND INDICATORS:

4.1.1 EDUCATION THROUGH GENDER-SENSITIVE AWARENESS-RAISING WORKSHOPS, CAMPAIGNS PROGRAMME AND LOBBYING & ADVOCACY:

Objectives	Activities	Indicators (to measure progress and impact)	Expected results
To conduct outreach / Awareness-raising Campaigns	Awareness-raising Campaigns	No. of Campaigns; No. of women, girls, men, boys; Attendance registers; photographs	Increased awareness on HIV/AIDS and GBV, Attitudes and Gender Concepts
To conduct Street Theatre and Drama to encourage dialogue & debates	Street-theatre and Drama to be done in schools and malls	No. of women, girls, men, boys who participate; Attendance Registers and Photographs	Increased awareness on HIV/AIDS and participation in dialogue, leading to mindset change
To conduct 5 x Centralised 5 day Workshops per year	5 x Centralised Workshops empowering women, girls, men and boys with skills on Gender Concepts and Practice, GBV, HIV&AIDS, Empowerment on socio-economic initiatives, Counselling, Conflict Management	No. of women, girls, men, boys participating; Attendance Registers; Videos/DVDs; Photographs; Workshop Reports and Plans and Feedback from the Participants	Participants will be aware of HIV/AIDS and have skills to articulate themselves; have self-esteem, lifestyle change, and be capacitated to deal with GBV; More cases will be reported and the Perpetrators be brought to book; GBV against women and children will be reduced; Participants will be equipped with Conflict Resolution skills and Participants

			will be able to implement CPC and Circles of Support, leading to Income Generating Activities; Smaller CBOs and Projects will be capacitated.
To conduct 6 ward-based Workshops per year to reach out to those who do not attend the Centralised workshops and strengthen knowledge.	6 x Ward-based Workshops per year;	No. of Ward-based Workshops and no of women, girls, men and boys participating; Attendance Registers; Photographs and Feedback from Participants	Knowledge, skills and attitudes on HIV/AIDS and Gender Practice will be enhanced; Women's empowerment will be promoted, leading to gender equality. Local ward / community support of victims of GBV will be enhanced. Community Partnership Committees (CPCs) will be put in place.
To create a sharing platform where dialogue will take place between Civil Society and Government Depts., and look at all the challenges faced by Partners and also share successes, collaborating in some programmes	Temba Partnership/Network which meets once every two months (5 x times a year) and a Summit / Conference is held at the end of each year.	No. of Partnership Meetings; Attendance Registers; Photographs; MOUs of each Partner; Videos/DVDs; Reports of meetings	Stronger Network will be in place; Duplication of programmes will be minimized; Partners will share and support each others programmes and resources; Links between Government and Civil Society responding to GBV, HIV&AIDS and

			socio-economic initiatives will be strengthened
To provide a safe space for women and girls (Women Circles of Support), and a separate for men and boys (Men Circles of Support) where they will be able to share, ventilate and support each other in a safe environment, leading to liberation of minds and healing.	Women Circles of Support are held once a month, where also counselling will be done. Men Circles of Support will be held once a month where one-day seminars will be done and counselling	Report of meetings; Attendance Registers; Photographs; Stories of the Overcomers will be shared.	A safe space will be provided and women, girls, men or boys will be able to be supported and heal.

4.1.2 ACTIVITIES PERFORMED AND RESULTS:

- On the 5th May 2009, a one-day Workshop was held in Port St. Johns for fifty (50) members of the ANC Branch Leadership. There were 27 women and 23 men. A drama was done by Temba Men Circles of Support on Gender Based Violence, Peer Pressure and Substance Abuse, showing that all this leads to people's vulnerability, and their children, who end being exploited even by other kids.
- On the 7th May 2009, a Meeting for Men Circles of Support was held at Temba Shelter, where they resolved to conduct Outreach Campaigns to sensitize more men. It was agreed that these men should be made aware that they are not starting a Project, but to address social ills faced by the communities.
- Temba conducted a five-day Centralised Workshop linking Gender Justice, HIV/AIDS, Human Rights and Poverty, from the 11th to the 15th May 2009, which was attended by 138 participants from the different areas of O. R. Tambo District Municipality, up to Tabankulu. The Workshops are focusing on Sexuality, Gender Concepts and Practice, Gender Based Violence, One Man Campaign, HIV & AIDS and Treatment, T.B. and Treatment, Formation of Support Groups; PPTCT; Formation of Cooperative; Conflict Resolution and Management; Skills on Lay Counselling and Spiritual Counselling; Home Based Care Principles and Nutrition Management, and Orphan Care and Bereavement Counselling. The participants were awarded with certificates of attendance at the end of five days.
- On the 18th May 2009, an Awareness-raising Campaign was held by Men Circles of Support in Ward 11 in Nyandeni, where the Department of Health launched a Mobile Clinic. A lot of crime and substance abuse was reported in the area, including some cases of bestiality. It was agreed to hold a Soccer Tournament before the end of the year, as a way of reaching more young people.

- On the 22nd May 2009, a Street Theatre/Drama was held at Atwell Madala Senior Secondary School on Substance abuse, Teenage Pregnancy and Poverty. Thereafter a discussion was facilitated, where issues of transactional sex and substance abuse came to the forefront. It was agreed that a follow-up Workshop will have to be done to address these issues.
- On the 23rd May 2009 the Temba Fieldworkers attended a launch of the National Association of Child Care Workers at S.O.S. Sdumo did a performance on caring of children and also a motivation. On the 27th May 2009, a meeting was then held of Child Care Workers to assist them to debrief, and share challenges and successes while dealing with vulnerable children.
- On the 28th May 2009, a meeting for Men Circles of Support was held where it was suggested that Skills Audit (formal and informal) should be done for the participants, come up with C.V.'s, and request the Department of Labour to assist them with training to upgrade their skills.
- Temba conducted Awareness-Raising Campaigns on HIV & AIDS, Treatment and Nutrition for Meeq Bank's 12 branches, from April to May 2009. The following branches benefitted from the Campaigns: Kokstad, Tabankulu; Lusikisiki; Port St. Johns; Engcobo; Idutywa; Mthatha Sutherland; Mthatha York Road; Mthatha Chatham; Mthatha Plaza; Butterworth and East London. The number of workers who benefitted is 220, who continue to contact Temba for referrals and information.
- On the 9th June 2009, Temba Fieldworkers attended a meeting which was conducted by National Prosecuting Authority (NPA Project Oversight), where different Stakeholders report, including Police Stations, Prosecutors, Thuthuzela and Sinawe, to address Gender Based Violence. The main challenge was the abduction of women in O. R. Tambo, and all the Stakeholders agreed that this is a violation of Human Rights. It was then agreed that Police Officers should be trained so as to conscientize them, which will be followed up by training of community members.
- On the 6th June 2009 a meeting was held in preparation of the K.S.D. Drug and Illicit Trafficking Day to address drugs in schools. On the 11th June 2009 an Awareness-raising Campaign was held together with Teenagers Against Drug and Alcohol Abuse (TADA). The Campaign was held at the Rotary Stadium, and its main purpose was to conscientized Youth about the use of substances and family violence. An inmate from Bosasa shared his story about how he was pressurized by his peers to be involved in drugs, and he ended up being involved in crime and was arrested thereafter. He encouraged the Youth to be aware of being used as 'mules' to sell drugs.
- On the 10th June 2009, a Campaign was held in Efata School of the Disabled by Temba, where Sdumo presented a play on Human Rights, which thereafter was followed by a Motivation. People were invited to attend the Temba Workshop which was going to be held from the 22nd to the 26th June 2009.

- On the 18th June 2009, Temba held a Partnership/Network Meeting with different Stakeholders, including the House of Traditional Leaders, Council of Churches, Government Departments and other NGOs/CBOs, and this meeting was agreed upon in the Summit held in March 2009. The number of participants who attended was forty two and the number of partners who attend continues to increase. It was agreed at the meeting to meet once every two months, and to implement Community Partnership Committees, where the Circles of Support for Men, Women and Youth will also be implemented.
- On the 19th June 2009 Temba participated at a meeting which was held at Thuthuzela (for Abused women and children), and it was agreed that Training should be conducted of Police Officers on Gender Based Violence, including the second victimization of the people who have been abused. They will be trained to understand deeply Sexual Offences Rights. It was reported that the challenge is that there are no fulltime Police Officers in these Centres, and it was agreed that Full-time Police Officers should be put in place. Another challenge is the shortage of the 'Pediatrician Kits', which are used to test the DNA after rape incidents.
- Temba attended an 'Open Day' Event which was held to commemorate Youth Month in Siyakhana in Mount Frere. The young people were encouraged to show-off their skills, and Sdumo also performed a play, which was done also to motivate the young people with their gifts and talents.
- From the 22nd to the 26th June 2009, Temba conducted another five-day Workshop which was attended by 95 participants, 71 females and 24 males. The theme of the Workshop was "Youth Commemorating 16th June 1976". During this workshop the focus was also on Circumcision, since this was a season when some young men were going for initiation and circumcision.
- On the 24th June 2009 Temba participated at a Youth Indaba which was conducted by the Youth Commission. This was an Information Day where it was announced that the Youth Commission and Msobomvu Youth Fund have merged to form National Youth Development Agency (NYDA). Offices will be put in place in each local municipality for easy access. Success stories were also shared among the Youth so as to encourage each other.
- The Temba Men Circles of Support held a meeting on the 3rd July 2009 it where it was agreed that to work through the media to reach out more men.
- From the 20th to the 31st July 2009, the Temba Campaign Coordinator, Sdumo, attended of 'Magnet Theatre' which was conducted by the Department of Health, for activists to go out to communities under Khusela, and conduct PMTCT awareness-raising. Awareness-raising is done through entertainment to draw and reach out more people for PMTCT.

This type of theatre is done 'not to give conclusion to the spectators, but to encourage them to think, participate and disclose. This is done through facilitation and magnification (disclosure).

- On the 13th August 2009, a Temba Partnership/Network Meeting was held with different Stakeholders, where it was agreed that a Memorandum of Understanding will be signed at the next meeting which will be held on the 13th October with all the Stakeholders so as to agree on future working relationships. The partners will also put their plans on a chart so that the programmes will be integrated, and partners are able to work with each other.
- Temba conducted a five-day Workshop from the 17th to the 21st August 2009 which was attended by sixty (65) people and this Workshop was dedicated to the Women's Month. This workshop focused on empowering women so that they can be able to articulate themselves.
- On the 26th August 2009, Temba was part of a Cultural Day which was held at Dilikile Junior Secondary School in Elliotdale. This was a follow-up on a training which was conducted in 2006 on Performing Art. This school had just won in drama and dance and will then compete in the Dance and Drama Festival in East London. Sdumo motivated the students who had shared that in this school there is currently a high rate of drop-outs and Teenage Pregnancy. The other challenge is the stigmatizing of the Orphans due to HIV & AIDS.
- On the 27th August 2009 a meeting was held of the Temba Management and Facilitators/Fieldworkers on team-work. Critical analysis was also done on which areas is each person fruitful, so as to be able to encourage them to be effective in the programmes.
- On the 28th August 2009 Temba held an Awareness-raising Campaign in Maweleni Junior Secondary School in Qweqwe, on Substance Abuse, Teenage Pregnancy and HIV & AIDS. This Campaign was done in partnership with Olive Leaf. A follow-up Workshop will be held before the end of the year.
- On the 1st September 2009, Temba was part of a 'Men in Partnership against HIV' meeting, which was held in Tsolo Municipality, with the Department of Health. It was agreed to conduct Road-shows in Tabankulu from the 28th to the 30th September 2009.
- From the 3rd to the 4th September 2009, a Training Workshop on Gardening and Nutrition was held at the Temba Centre where a tent was pitched for 100 participants. The Department of Agriculture assisted to facilitate this Workshop. This workshop has increased the interest of more households/families, who are interested to be part of the Temba Garden for Nutrition Programme.
- From the 7th to the 9th September 2009, Temba was part of the Masihlanganeni Network for People Living with HIV/AIDS (MANEPHA) Summit, which was held in Port St. Johns. The Greater Involvement of People living with HIV/AIDS (GIPA) was discussed, and it was agreed to continue to lobby.

The members of the Support Groups were encourage not to be dependent on Disability Grants, since there were people who were complaining that once their CD 4 Count go up, their grants are terminated.

- On the 14th September 2009 Temba was part of a meeting which was held at S.O.S., in preparation of the Heritage Day Celebration which will be held in Lusikisiki. On the 19th September 2009, the Child Care Workers celebrated the Heritage Day in Siyakhana, Lusikisiki. It was an opportunity for the Orphans and Vulnerable Children (OVCs) to interact with their peers, and also to share stories. There was a lot of encouragement and the children were able to show-off their skills.
- On the 22nd September 2009 Temba Men Circles of Support conducted an Awareness-raising Campaign at Wellington Prison, where they were request to implement a Circle of Support by the Correctional Service Officials. Sixty eight (68) inmates were motivated to change their ways and some of them shared that they are in prison because of substance abuse, and peer pressure.
- From the 5th to the 9th October 2009, a five day Workshop was held at All Saints Hall, and one hundred and ten (110) people attended. Ninety female and twenty males attended, and seventy (70%) percent of people who attended was the Youth. There were more Professionals who attended this workshop, which included; Professional Nurses, Social Worker, Educators and some Activists from NGOs. Sdumo trained some people on Drama Presentation and they were able to do drama on Gender Based Violence, Peer Pressure and Substance Abuse, which lead to a participative discussion.

What was very interesting in this workshop was the fact that there were people who attended this workshop from the broader O. R. Tambo District Municipality, which included people from Tabankulu, Lusikisiki and Bizana. Since there are more people coming from these local municipalities, there is a need for Temba to capacitate Circles of Support within these areas, conduct 2 to 3 day Workshops, which can end up being Community Partnership Forums to address several issues, especially the 'Abduction' of young women in these areas, which contributes to Gender Injustices.

- On the 13th October 2009, a meeting was held at National Prosecuting Authority (NPA) offices, for the Project Oversight Committee (POC) which was assessing the NPA Oversight Centres dealing with Sexual Offences. It was mentioned that due to the high rate of rape, there is a need to increase the Thuthuzela Centres. It was mentioned that a Thuthuzela Centre will start to operate on the 5th January 2010. Butterworth Thuthuzela Centre will start to operate on the 4th January 2010, and in the meantime they will use Park Homes. In Bizana, they will put the Centre in place on the 1st February 2010.

Reports from the Centres:

In Bizana 12 Rape Cases have been reported of children from 0 to 12 years. During the same period thirty eight cases (38) of 20 to 30 year old, together with an 80 year old in Bizana were raped.

In Lusikisiki, a two year old was raped by a step father, who was thrown in the fields, although she is alive but now testing positive. During September, in Butterworth seven (7) older people and four (4) kids were raped. In October, six (6) older people and three (3) children were raped, and two have tested positive.

The challenge in Butterworth is that the doctor attends the rape victims after all the patients have been attended to or sometimes only attend to them during weekend.

In Ntlaza, Libode Thuthuzela Centre, twenty nine (29) cases between the ages, 0 – 18, were reported between September and October. A 14 year old girl was abducted by a 54 year old man, who have realised that she is now pregnant and it is still going to be decided if the pregnancy will be terminated.

In Sinawe Centre ninety three (93) cases of Rape were reported between the months of September to October 2009. Seventy two (72) cases of Sexual Assault, without being raped, were reported. It was reported that in the Regional Court two hundred and twenty (220) cases were reported, and only nine (9) cases have been finalized.

Overall, in three months 468 cases were reported. It was also reported that a 21 year old was abducted and raped three times, and the police did not respond the first time, and only responded later. The challenge is that the Forensic Nurses, their Diploma is not being recognized who assist in these Centres and as a result they are few.

Walter Sisulu University: The Young Women Empowerment Programme that there are women who are using drugs at Walter Sisulu University so as to run away from personal problems. Most girls have been raised by their Grandmothers, and some have been raped by parents. There is a lot of transactional sex which is going on at WSU and some lecturers want to have sex with students for bursaries. Rape is reported to the Security Personnel where the students get secondary victimization. It was also reported that recruitment of Sex Workers has started happening in the University for 2010.

It was agreed that a Programme will have to be implemented in WSU in the beginning of 2010, and the Campaign will have to be accelerated during the 16 Days of Activism, with the support of all the other Partners.

- A meeting for National Association of Child Care Workers (NACCW) was held in Engcobo on the 17th October 2009 to look at the successes and the challenges which are faced by our Organisations when assisting Children who are vulnerable.
It was reported that some of the guardians ill-treat the children, and they end up running from home and being involved in crime. It is said that vulnerable children would rather stay in Child Carer Homes where they are protected rather than their Guardians homes, and training programmes have to be put in place on parenting.
- From the 21st to the 22nd October 2009, Temba was part of the Summit on Circumcision which was conducted by the Traditional Leaders.
The Temba Men Circles of Support who participated there were instrumental in coming up with Resolutions, which include the formation of Circumcision Forums at local level. In the areas Temba is involved in these forums will be linked to the Men Circles of Support.
- There was a Zonal Schools Farewell for eleven schools which was held on the 29th October 2009 in Maweleni Junior Secondary School, and was attended by 600 students, 50 Educators and parents. Sdumo was requested to be a Motivational Speaker, and he spoke on issues of Peer Pressure, Substance Abuse, Gender Based Violence and HIV & AIDS, and he encouraged the students to explore their gifts and talents. Due to the fact that it was the second Awareness-Raising Campaign done by Temba, it was reported that there is already an improvement with regard to drug use.
- On the 30th October 2009, Temba conducted a one-day Seminar in Port St. Johns on Gender for the ANC Study Circles and the Swedish Partners. They were empowered with skills on Performing Art, Drama Presentation while addressing the social ills which are faced by the Communities. Temba conducted another Seminar for a second group on the 6th November 2009 for a second group of ANC branch leaders. The participants were given tasks to come up with short, medium and long term plans which they are going to implement when they go back to their communities, and wards were clustered to come up with their own strategies. It was reported that it is only now that they realise what GBV is doing to the families and Communities, when they were informed that 468 people, from 1st to the 11th October, were raped in 11 days. The groups were able to come up with their own drama, so as to involve the Church, Councillors and Traditional Leaders. They were assisted were basic skills of Facilitation, to have key questions which should be used to encourage dialogue.
- On the 11th November 2009, Sdumo visited a Tavern where Pool is being played while they engage people who frequent the tavern on several topics, including identity issues, where it emerged that some people do not know their family trees, leading to substance abuse, Gender Based Violence and break down of families. **It emerged that more emphasis should be put on identity in the Temba Workshops, and be related to Culture.**

- On the 10th November 2009 the Temba Fieldworkers participated in a HIV & AIDS Indaba. They communicated their message through Drama, and thereafter Sdumo did a presentation on Men Circles of Support and invited Men to attend the Temba Men's Seminar which was held on the 12th November 2009.
- On the 12th November 2009, a Men's Seminar was conducted at the Temba Centre, and fifteen (15) men attended, where a lot of challenging issues, especially rape, were discussed.
- The purpose of the meeting was for men to engage on the challenging issue, what they called 'War between men and women – the survival of the fittest, eliminating of the weak, which is the law of the jungle and the struggle of egos'.
This has lead to emotional pain which is carried by lots of women, turning to pain body. It as agreed that violence is not part of being a man, as being strong does not mean dominating your partner. The men in this seminar agreed that they have to start to change their own mindsets, so that they can be 'agents of change', and contribute to effecting change on other men.
- There is a lot of shame in this society around admitting that you are being abused and raped, and no one deserves to be raped. The Men Circles of Support also agreed to talk to Victims of violence, and inform them that abuse is not their fault, and they have nothing to feel ashamed. The group agreed on a Programme of Action which will be presented at the Temba Partnership Meeting on the 19th November 2009.
- The Temba Fieldworker/Facilitator, Sdumo, has been elected as a Coordinator of Men In Partnership Against AIDS (MIPA), and on the 13th November 2009, a group of men met to revive the structure so as to involve more men to mitigate HIV & AIDS.
- On the 14th November 2009, a Household Garden and Nutrition Programme meeting was held at the Temba Shelter which was attended by 56 people from different households. This was the meeting where the Show / Farmer's Day to be held on the World AIDS Day, 1st December 2009, was going to be discussed, where distribution of seedlings and seeds also took place. This was met with so much enthusiasm by the members of the Household Garden and Nutrition Programme.
- The Temba Partnership Meeting was held on the 19th November 2009, where each Partner Programme Plans and Activities which have been planned by each Organisation or Department were shared, including successes and challenges.

The following way forward was agreed upon:

WAY FORWARD

- 1) Peace Summit / Conference in March 2010, including how to address Crime; Youth Programmes. A Commission on mourning of women should be included – lobbying issue. N.B: Bosasa; S.A.P.S.; Correctional Services, and Nyandeni Municipality (Libode & Ngqeleni)
- 2) Use Media Talk Shows (UCR, etc) twice a month

- 3) Invite and involve Taxi Bosses / Industry; Traditional Healers; SPUs and Communication Officials of Departments.
- 4) Lobbying and Advocacy Workshop on implementation of Government Policies – during the first half of 2010.
- 5) Workshop on Conflict Resolution and Management.
- 6) Retreat in Port St. Johns for the Partnership Members before June 2010?
- 7) Seminar on Relationships – suggestion is to include this in the Peace Summit.
- 8) Temba GBV Workshop at Central Correctional Services, from the 30th Nov. – 4th Dec. 2009.
- 9) As there is a challenge of funds for all the Partners, the Partnership should invite Funders to address the Partners on how to source funding, for the programmes which are already being implemented.
- 10) We need to formulate a strategy to involve men in Income-generating Programmes.

- On the 20th November 2009, a World AIDS Day was held in Mandela which was coordinated by K.S.D. Local Municipality, Temba Community Dev. Services, Community Reach, Great Commission and Sakhuluntu Home Based Care. This was attended by people from around Mthatha and surrounding communities who were also encouraged to test early for HIV.
- From the 24th to the 25th November 2009, Temba conducted a workshop in Canzibe Hospital, in Ngqeleni for 22 Lay Counsellors, who have been deployed at the VCT Clinics in the surrounding areas.
All the surrounding clinics in this area are already dispensing ARV Treatment through funding received by Transcape, an NGO which requested Temba to conduct the workshop.
- On the 25th November 2009, a **True Love Waits Conference** was held at Umtata Baptist Church which was attended by people from different Organisations including Temba, to encourage Abstinence and assist to prolong adolescence. Temba was represented by Sdumo and Lwenkosi who were able to share the approach which Temba uses to address Sexuality. It was mentioned that ‘True Love Waits’ is a movement and not an NGO and that they are willing to work with Temba.
- On the 26th November 2009, Temba was invited to participate on a two-hour UCR Radio Talk Show Programme, and Lulu participated on a discussion of a book which was written by a Rev. /Psychologist M/s T. P. Msengi on; “**Circumcision and Initiation of Boys – a Mother’s Responsibility**”. It was a very interesting discussion as it was also able to draw a lot of ‘stereotypes’ and men who are very patriarchal, and regardless of all the current challenges of young boys dying while they are in Initiation Schools, they still do not want any involvement of women, or their advice. There were still a lot of positive men who were excited about the fact that women can participate and encourage men, fathers and uncles, to do proper monitoring of the Initiate and the Traditional Nurse.

This discussion is going to be taken forward to the Partnership level, and would be included when the Workshops on this custom are done, early in 2010.

➤ On the 29th November 2009 an audition was held at Umtata Art Centre for a movie where there were 86 people, and they wanted 36 people and Sdumo was elected as one of the actors. This movie specifically is educating Young People on Peer Pressures, how to have a clear direction in life, to have a vision and to act on it.

➤ On the 30th November 2009, Lulu and Liz represented Temba at a Rotary Club meeting, where Lulu did a presentation on the progress, successes and challenges at Temba.

This was met with great enthusiasm, and also some members committed themselves to assist where they can, which includes: maintenance of the electricity at the Shelter, and also that one doctor is going to try and encourage some doctors from Mandela hospital to visit and assist at the Shelter.

➤ On the 1st December 2009 the World AIDS Day Commemoration was held at Temba Shelter, which was led by the Temba Men Circles of Support, and the theme of the day was, “**Men acting responsibly in Care and Support, and addressing Gender Injustices**”, where most of the Temba Partners in the GBV Programme came together to show love and support to the sick Temba clients.

The programme was shared amongst Partners which encourages working together for the benefit of our Communities.

The Temba Household Garden Programme members displayed the crops which they harvest from their Household Gardens, which they donated to the sick at the Temba Shelter afterwards. Another Partner NGO, Faith & Hope, donated five beds and mattresses, and urinals, sheets, five pyjamas and gowns, bed-trays, two drip stands and a walking ring.

They also pitched a VCT Tent to encourage people who attended to test, and twenty people were able to test and know their HIV statuses. The staff from Eastern Cape Development Corporation donated gloves and disposable nappies towards caring and support of the clients.

➤ From the 2nd to the 4th December 2009, Temba conducted a Workshop for 65 Prison Inmates at Mthatha Central Prison on Gender Concepts and Practices and Gender Based Violence. There were also five officials who accompanied them and were able to participate. The Temba Facilitators who were part of the team were the following: Lulu, Mike, Sdumo, Lwenkosi and Sindy. In all the workshops Temba has been involved in, this was the most informative and interesting workshop. The first thing is that the Inmates were very much willing to share their experiences learn and the following were their expectations:

- The meaning of a World AIDS Day and HIV & AIDS Management

- What is involved in the 16 Days of Activism?
- More information about Rape
- Gender Based Violence, and abuse of females, males and children
- What is the meaning of Gender Equality? Relationships between men and women, Power sharing, and Patriarchal influences.
- Empowerment and Hope while behind the prison walls.
- Background of Domestic Violence, more discussion on different ideas, which lead to arguments. Anger, how to deal with it and manage it.
- Bill of Rights
- Role of prayer in Humanity

Issues which came out very strongly were the following:

- **Immorality**
- **The lack on the spirit of ‘Ubuntu’ in people and society at large**
- **What is the role of religion in all this?**
- **Political influence**
- **Culture, which some people use to push their agendas**
- **The contribution of Substance abuse in crime**
- **Manhood and Role models who are needed by the society**

Our observations / Reflections:

- **Some of the men or women who are in prison are there due to the fact that they were defending themselves, and some were protecting their families and children, and they do acknowledge the fact that they did so by breaking the law.**
- **They were very disappointed about the fact that Temba Facilitators were not able to spend the whole week with them, and are already requesting from the Correctional Services Social Workers another Workshop which will dwell more on issues of anger and unforgiveness.**
- **Most of the men we met have been trained as Trainers and Facilitators and we were able to observe them while showing how skilled they are, and the fact that they are still hungry for knowledge.**
- **We were very humbled with the trust they showed to us, as they shared their personal stories without reservation, in so much that the Social Workers were shocked by some of the information which was afforded to the Temba Facilitators.**
- **They were very cooperative to explore the new knowledge which they were able to get from the Temba Facilitators, and are eager, willing to effect change and share knowledge within the prison.**

- **Those with Facilitation Skills were able to show their skillful influence by expressing their displeasure at being denied some opportunity to interact with other inmates because of separate accommodation in prisoners with serious offences and those with medium and minor offences.**

N.B: It was resolved that a Temba Men Circles of Support is going to be implemented in Prison after this Workshop, which will be driven by the Temba Facilitators, Sdumo and Lwenkosi. Meanwhile the Inmates are going to start a 'Movement' within the prison as 'Change Agents', so as to assist with the process of rehabilitation of the other inmates.

They also requested one on one session with Lwenkosi who was able to share his own experiences while he was involved in crime, who was able to go to some of the victims to ask for forgiveness. As the Men Circle of Support becomes stronger, hopefully, this movement will also assist the Policy Makers with the rehabilitation process of the offenders.

- On the 8th December 2009, Lulu participated on the UCR Talk Show which was dealing with abuse of women, elderly, people with disability and children. There were three Social Workers from the Department of Social Development who also participated in the programme, where Programmes and Strategies which are being done by the department and Temba were presented. The listeners were able to participate by phoning in, commenting and asking some questions, which was one of the strategies to deal with this abuse.
- On the 17th December 2009 some men from the Circles of Support visited Wellington Prison to assist to put in place a Circle of Support, where they were able to motivate and encourage inmates to change their ways.
- On the 8th January 2010 an Awareness-raising Campaign was done by Men Circles of Support to the Youth Committee of Ngangelizwe Assemblies of God, to try and effect change specifically in young men. These young people were also invited to attend the five-day Workshop which was held from the 8th to the 12th February 2010. This resulted to five young men and five young women attending the Workshop.
- On the 12th January 2010 an Awareness-raising Campaign was conducted by the Temba Fieldworker, Lwenkosi, in Etipini community, where relevant information on how to start Co-operatives, Projects, how to source funding and also how to start these projects.
- On the 13th and 14th January 2010, Lwenkosi and Asanda conducted door-to-door visits in Maydene Farm, where they were assessing and evaluating the welfare the welfare or the situation of the community members who were previously receiving Food Parcels.

- On the same day, it was encouraging to receive reports from some of these people that ten families managed to get grants and also that they are involved in the Temba Household Garden Project and are able to get fresh vegetables throughout the season. Some of these beneficiaries were even able to identify some families who could benefit from the programme. A new list of beneficiaries for Food Parcels was compiled who were going to benefit from January 2010.
- On the 16th January 2010 Lwenkosi, together with his team visited Etipini to conduct an assessment about the welfare of the community members, how the people are living, and also if the children are getting their right to education, health and food security. They were able to identify about twenty children who are vulnerable and some of their parents had passed away.
- On the 18th January 2010, the team went to the relevant Government Departments with their findings, with the purpose of helping these people, for example; Social Development and Economic Development, who promised to assist and make a follow-up on the cases.

February 2010:

- On the 4th February 2010 the Temba Partnership Meeting was held, where twenty (20) Partner Organisations and Departments attended. It was at this meeting where the plans for the Peace Conference were put in place, focusing on Youth. The Conference will take place from the 24th to the 26th March 2010.
- On the 3rd February 2010 the Temba Fieldworkers had a meeting at Social Development with Mrs. Nonkonyana together with the Councillor of Etipini, and there were also two members from the Etipini Community. This was done to address the crisis of welfare and service delivery within this Community. The response was that Etipini is funded by Dept. of Social Development through the following Organisation: Siyakhana, Child Welfare and Women Support Centre, and not directly to Etipini. The resolutions and way forward agreed upon is the following: There should be more monitoring and assessment in terms of evaluating how services are provided. It was suggested that within the Board of Etipini, there should be a Task Team to work hand-in-hand with the Funders, and the fact that the community members should be educated about their rights. **What was identified is that within this community there is lack of communication and unity.**
- The Temba five day Workshop was held from the 8th to the 12th February 2010, which was attended by 118 participants for the broader O. R. Tambo District Municipality, including Matatiele. This workshop was focusing Gender Practices, Gender Based Violence, Sexuality, HIV & AIDS and Treatment, Formation of Support Groups and Cooperatives, Counselling Skills and Home Based Care.

- What was very interesting in this Workshop was the fact that thirty five (35%) percent of the participants were men, and most them from the surrounding communities decided to join the Men Circle of Support.
- On the 10th February 2010, Sdumo and the Theatre Group performed a Magnet Theatre in Mandela as a way of attracting and engaging more men. This was done at a Tavern, where liquor is sold, and this conscientization made more men to be interested in these programmes.
- On the 19th February 2010 a Mobilisation meeting was held at James Kobi Junior Secondary School, where the Temba team were given a slot did a presentation to the teachers and students. They were very excited with the Youth Programme, and were also invited to attend the Peace Conference, which they have confirmed to attend. Another Campaign will be conducted at the same school after the conference.
- A Circle of Support meeting was held on the 23rd February 2010 at Wellington Prison, department of Correctional Services, where the Temba Fieldworkers, Lwenkosi, Siya and Sindy, were able to conduct one-on-one counselling session with some of the inmates, with the intention of implementing a Men's Circle of Support. This is done to assist those inmates who are being prepared to go back to the community.
- On the same date, 23rd February 2010, a presentation was made at Ross Junior Secondary School by the Temba Fieldworkers about the Temba Programmes in a meeting which was attended by the Principal and three teachers. They mentioned the fact that the school is facing the following challenges: Early pregnancy; Rape; ill-discipline and unruly behaviour; Drugs and challenges regarding Circumcision and manhood. They requested the Temba team to conduct an Awareness-raising Campaign on Friday, the 26th February 2010.
- On the 26th February 2010, an Awareness-raising Campaign was conducted by the Temba Fieldworkers at Ross Junior Secondary School, addressing the following: Socialisation; Gender; Culture; Stereotypes; Impact of Substances; Rape and statistics; negatives and positives of sex, and Drama performance. They were also able to deal with the issue of Human Trafficking, emphasizing its reality of this issue in this district and the city of Mthatha.
- This Campaign was attended by the principal, five teachers and one hundred and forty students (140). The students responded very positively to the presentations, where some were raising some questions, and comments, mentioning the fact that the input from Temba is not only going to assist them with their studies but also have an impact in their lives.

- On the 27th February 2010 a meeting was held in Zimbane Valley at Thuthuzela Orphanage with the Chairperson, Mrs. Majova with the purpose of evaluating and assessing the land they have been permitted to use for farming by the Councillor of the ward. The land is four hectares long and wide, and rich and further meetings are going to be held with the Dept. of Agriculture to get assistance.
- This was followed by a meeting with the officials of the Department of Agriculture who advised the project to prepare a proposal which will be submitted at the end of the financial year, March 2010. The officials also promised to go and take pictures of the project and the land.

March 2010:

- On the 2nd March 2010 a meeting to present concerns with regard to the Summit Resolutions on Circumcision by Temba Fieldworkers, Lwenkosi and Siya, was held with Traditional Leaders in 2nd Floor, Botha Sigcau Boardroom. As it was a Partnership meeting, there were also representatives from Olive Leaf Foundation and Metropolitan Life. The main agenda item was the concern about Circumcision, which was due to the fact that during the Dept. of Health Summit with Chiefs, some resolutions were taken and none of which had been implemented, which has led to no change within the Communities. The Temba Fieldworkers requested to meet the King in Bumbane Great Place so as to do more lobbying, as this issue impacts heavily on Gender practices and Gender Based Violence. The Chiefs agreed to plan this meeting, so that a working plan can be drawn together, with the buy-in of the king and the Traditional leaders.
- From the 17th to the 18th March 2010, an O. R. Tambo District AIDS Council Workshop was held, which was attended by the Programmes Manager, Mike Sodaba and the Coordinator, Prim Ntanga. This was where the strategic plans for the year were put together for the Organisations and the AIDS Council.
- The Temba Peace Conference, focusing on Youth took place from the 24th to the 26th March 2010, to commemorate Human Rights week. The three-day conference was quite a success, and speakers came from different institutions who were able to assist to reach very important resolutions. **Attached are the resolutions of the Peace conference to be carried forward to the following year, April 2010 – March 2011.**

N.B: During each month, a one-day Awareness-Raising Campaign is held in different wards Temba is involved in, in a form of either, Drama / Street Theatres or Presentations, so as to encourage dialogue among the communities, including women and men. In K.S.D. Local Municipality, Campaigns were held in the following wards: 1, 2, 3, 4, 5, 6, 7, 8, 9 and 14. In Nyandeni Local Municipality, Campaigns were held in the following wards: 3, 9 and 11.

Every month Men's Circles of Support Meetings are held so as to assist to change the mindsets of men with regard to Gender Based Violence, and to be involved in Development Programmes.

Expected Results:

- i. Women and girls have become more aware of their Rights and be able to articulate themselves and their needs. This will be measured by assessing how many women have been able to participate in Campaigns and Workshops, and have been able to give feedback on programmes they have been able to implement within their own communities.
- ii. There is more knowledge and enhanced change of attitudes on Gender Practice, and Women's empowerment has been promoted.
- iii. Women Circles of Support has been put in place where women and girls are afforded a safe space to share experiences, stories, support each other and be able to liberate their minds and hearts.
- iv. Men Circles of Support have been implemented in 5 wards where Temba is operating to afford the perpetrators and victims space where they can be able to be open together with other men so as to be able to assist them to liberate their minds, to heal and be able to go out as 'change agents', and influence other men.
- v. Community Partnership Committees (CPCs) have been put in place in five wards where Temba is operating and the aim is to create space where issues of common concern are going to be dealt with, especially Gender Based Violence and Circumcision which has become an issue in these communities. These CPCs have in place Community Leadership, including Traditional, Religious, Youth, Women and Community Based Organisations. Ward-based Workshops are done at this level, which include skills on conflict management, and the aim is to make sure that GBV is stopped and the long-term goal is to have peace within the families and communities.
- vi. Four smaller CBOs and Projects in the area have been capacitated to be able to be effective and deal with GBV, HIV&AIDS and Poverty.
This is continuously measured by assessing the number of CBOs and the feedback or brief reports from what they are doing with regard to GBV, HIV&AIDS and Poverty alleviation or socio-economic empowerment.
- vii. The Temba Partnership/Network have been put in place which involves Civil Society and Government Departments with an aim to create a sharing platform where dialogue would take place and look at all the challenges faced by Partners and also share successes, by doing so, we will be able to learn from each other, and collaborate our programmes.

- Memoranda of Understanding will be signed by each Partner and progress reports made available.
- viii. Girl Power Initiative Programme will be put in place through Circles of Support, especially in schools to assist Girls with self-esteem, confidence, self-defence, so that they can be able to grow into women who will be able to achieve their aspirations and potentials.
 - ix. There is more male involvement which is continuously measured through Campaigns, Workshops, Men Circles of Support, CPCs and the Temba Network.

4. CARE & SUPPORT PROGRAMME:

The Home Based Care and Support Programme was being done by 25 Carers, which includes 20 Carers in the Shelter, who also conduct outreach/home visits, while working with 5 Fieldworkers / Home Based Carers, the Coordinator, Part-time Professional Nurse, Programmes Manager and the Director.

The other five members of the Management Committee/Board continue to volunteer their services whenever it is possible. As the five (5) Facilitators conduct Campaigns and Workshops, and Fieldwork they also refer clients to the Shelter and other Health Services.

Programme has the following components:

- a) **A Drop In Centre admits thirty (30) to thirty five (35) clients when the need occurs and provides a Shelter for the Chronically, Terminally ill clients and Abused/Abandoned clients.**
- b) **Community Outreach – Home Based Care/Home Visits; Setting and Supporting Circles of Support (CBCS); Awareness-raising Campaigns, emphasis being on rights of women and girls infected and affected by the virus; documenting experiences and stories of women and girls infected and affected by HIV.**
- c) **A Kids Club with toys (day service) was put in place which is linked to a Soup Kitchen and is servicing between twenty (20) to forty (40) children of different ages, on a monthly basis.**
We are currently trying to get a Park Home which can be used to start a Crèche for those children from disadvantaged families who are not yet at school.
- d) **The Garden Programme has increased from thirty (30) Households to fifty seven (57), and these people are able to be provided with Seedlings/Inputs and Tools. Visits to these households are done on a monthly basis so as to monitor the progress.**

SHELTER & HOME VISITS STATISTICAL REPORT: APRIL 2009 – MARCH 2010

Months	Total	Female	Male	Youth
April 2009	133	67	66	79
May 2009	176	109	67	71
June 2009	95	51	44	63
July 2009	147	82	65	92
August 2009	178	86	92	95
September 2009	149	89	60	99
October 2009	123	68	55	86
November 2009	138	76	62	90
December 2009	143	83	60	97
January 2010	137	72	65	95
February 2010	163	88	75	106
March 2010	171	98	73	128
TOTAL	1 753	969	784	1 101

SHELTER INTAKE – APRIL 2009 - MARCH 2010:

The number of clients who were admitted at the Shelter during the first six months, from April to September 2009 was one hundred (190). 88% of clients regained normal healthy lives, and 65% were able to return to work or normal daily activities. Clients who have been visited in their homes by the same Carers who volunteer at the Shelter and Fieldworkers are eight hundred and seventy eight (878). Some of these clients were referred to the Temba Shelter and/or clinics and hospitals. The visits are done during their off-time and by the Fieldworker Carers from April to September 2009.

The number of clients who have been admitted during the month of October 2009 was 32, 19 females and 13 males. Clients who have been visited in their homes by the same Carers in October who volunteer at the Shelter and Fieldworkers are ninety one (91). Some of these clients were referred to the Temba Shelter and/or clinics and hospitals. In November 2009, the number of Shelter Clients was 33, 13 males and 20 females. In December 2009, the number of Shelter Clients was 30, 12 males and 18 females. The number of people who were visited and supported during the month of November 2009 in their homes or workplaces was 105, and in December 2009 it was 113. In January 2010 the Shelter admitted 33 people, 14 men and 19 women, and in February 2010, so far, 36 people had been admitted 36 patients, 15 men and 21 women. In January 104 people were visited in their homes, and in February 2010, 127 people were supported in their homes, so far. In March 2010, 171 people were visited at their homes and supported by Carers. Thirty three people were admitted at the Shelter, 18 females and 15 males. These visits, advice and support are done during Carers off-time and also by the Fieldworker Carers.

N.B: The building of the second phase of the Centre which is supposed to have a Seminar Room for In-house Training (Care; Counselling; Drama & Poetry); Library with Computers and Arts, Crafts & Sewing Room will depend on the availability of funds, which Temba is trying to raise.

5. GARDEN FOR NUTRITION PROGRAMME:

This Programme was started with the funding which was received from the Premier Poverty Alleviation Fund (PPAF), through the Eastern Cape NGO Coalition. From June 2009 the Canadian Food Grains Bank (CFGB) funded this Programme to include all the following activities:

Activities:

- a) Nutritional Supplements and balanced meals to Shelter Residents (providing balanced diet)**
- b) Soup kitchen linked to a Kids Club**
- c) Food parcels, as a form of interim relief**
- d) Kitchen Gardening Demo Plot at Temba House**
- e) Promotion of home gardening (distribution of seeds and tools)**

Summary Report from October 2009 – March 2010:

On the 10th October 2009 a meeting was held with 57 household owners where it had been agreed that they will plant during this month green peppers, lettuces and carrots, which they were supplied as seedlings by Temba. These members of the Garden Programme are very keen as they have noticed that this programme has a positive impact on their families and more exciting for them as it improves their nutritional status from their own production. They are able to produce these vegetables all the year round.

During the month of November 2009, the majority of these small farmers were in a position to exhibit their produce, and at the meeting which was held on the 14th November 2009, they were supplied with the following seedlings: Onion, Beetroot, and Brinjal (egg-plant). The objective is to improve nutrition levels of the neighbouring communities. It was then agreed that on the 1st December 2009, during the World AIDS Day event at Temba, they were able to put in place a show where they were able to exhibit their produce, which was later donated to the sick people at the Temba Shelter. This encouraged more people to want to be part of the programme, and as such this will be brought up at a meeting which will be held with the Department of Agriculture. It was agreed that during the January 2010 meeting, the Farmer's Day will be planned which will probably be held before the end of March 2010.

On the 1st December 2009, Temba commemorated a World AIDS Day event which was attended by partner NGOs, Traditional Leaders, the Household Garden Farmers, and Government Departments, including Correctional Services.

The Farmers voluntarily exhibited their produce which is a sign of their success and pride, and that they are now in a position to produce their own food, and also to donate to those who have less. The next meeting will be held on the 19th December 2009 as a way of monitoring, and also for planning for 2010. The challenges they are currently facing is the lack of fencing in thirty percent of these gardens. 70% of these gardens are fenced and producing good quality vegetables all the year round, and this challenge has been reported to the Department of Agriculture.

From January 2010 there are 57 Household Garden Programme members who benefitted from the supply of seeds. The impact on the local community in January 2010 was very encouraging, and 45 members, which is 80% of the Household Garden members, were able to display their food production in the form of potatoes, cabbages, spinach and carrots. On the 20th March 2010, a meeting for Household Gardeners was held at the Shelter, which was attended by thirty six (36) people. They were supplied with seedlings which are appropriate for this season.

This area has therefore had a community that has a potential of being self-sufficient regarding vegetables. All the community members are keen to participate in a programme of this kind. This has improved the nutrition levels of the poor people plus minus 450 members of the participating households.

PERFORMANCE FROM JUNE 2009 – MARCH 2010:

Outcomes	Indicator	Data Source	Risks & Assumptions
<p>140 males and 179 females were admitted during the seven months period = total 319. 88% of clients recovered and 70% of the people who have recovered were discharged at the end of December. 30% who were not discharged, was due to the fact that there was no one to take care of them at home, as some of them have stroke, having a permanent</p>	<p>88% of clients regained normal healthy lives; 70% were able to return to work or normal daily activities.</p> <p>12% of clients died, which are those who were very weak on admission, and some having difficulties with ARV Therapy which have been given to them at a late stage by the hospital, where we refer them for treatment.</p> <p>a. The number of meals in the Shelter: Average of 30 patients x 3 meals a day x 30 days = 2 700</p>	<p>Shelter records, and progress reports</p> <p>Observation; Food purchase records; daily registration</p>	<p>There is a risk of relapse due to lack of support at home, as the clients are used to 24 hour support.</p> <p>The death rate increased by 2% due to patients who came from big cities very sick, at their late stages of their lives.</p> <p>Continuous education has to be done as a strategy. The strategy is to</p>

<p>disability.</p>	<p>meals a month x 10 months 27 000.</p>	<p>records of clients.</p>	<p>assist through Home Based Care</p> <p>Progress made will not be sustainable without continued funding.</p>
<p>In the beginning 40 Children received nutritious food through Soup Kitchen & Kids Club, which number has now stabilised to 25 Orphans & Vulnerable Children (OVCs), and an average of 10 elderly are receiving this support, total of 35 including children.</p>	<p>a. The number of meals in the Soup Kitchen is as follows: Soup Kitchen: 35 x 2 meals a day x 20 days = 1 400 meals @ month x 10 months 14 000.</p> <p>Total number of meals provided for Shelter & Soup Kitchen is 41 000.</p>	<p>Observation; Food purchase records; daily registration records of clients.</p>	<p>Progress made will not be sustainable without continued funding.</p>
<p>20 x Poor families who have been identified thoroughly through Home Visits Assessments receive food parcels, monthly. After the first three months 12</p>	<p>20 x Food Parcels @ R310.00 each and 20 x Families previously identified, for the six months period. Within the first three months, Temba assisted 8 Families, out of the first 20 to get Gov. grants, who are also involved in</p>	<p>Reports from Outreach Workers; Temba Records and Progress reports and Photographs</p>	<p>The Department of Social Development may be slow in processing the applicants for grants.</p>

<p>Families, out of the first 20, were able to get Gov. grants, and have been replaced by another eight families. To date, 36 families have been able to get food parcels in the last nine months. 10 of these families are also involved in the Household Garden Programme.</p>	<p>the garden Programme, and as such we were able to give Food Parcels to another 8 families, and the total of families who have been able to get this assistance is 36 during this period.</p>		
<p>The Demonstration Food Garden at Temba Shelter is on track and able to provide fresh vegetables for the Shelter residents, especially the greens throughout the year. The number of Household Gardens have increased to 57 in the community, who have their own fresh vegetables.</p>	<ol style="list-style-type: none"> 1. Temba Demonstration Food Garden, which provides 30% of vegetables, especially greens to the Shelter. 2. 57 x Households Gardens in homes of community members, 70% are females and 30% males. 3. Nutrition Workshop was held at the Temba Shelter from the 3rd to the 4th September 2009 and 160 people attended in the two-day workshop. This was done in partnership with the Dept. of Agriculture, and they were trained on Crop Production, technical ways of planting Winter as well as Summer crops, and nutrition. 4. On the World AIDS Day, 1st December 2009, an Agricultural Exhibition by the 	<p>Temba records; Progress Reports; Monitoring of progress of the Demonstration Garden; Observation and follow-up of the Household / Home Gardens in the village and Photographs, and Video.</p>	<p>Changing weather partners, including drought and floods. 30% of the gardens are not fenced and therefore may be affected by stray animals. Strategy is to assist them to use indigenous types of fencing which was discussed at the Workshop, and was later reported to the Dept. of Agriculture for assistance.</p>

	<p>Household Garden owners was held at the Temba Shelter as were commemorating the World AIDS Day, together with all the Stakeholders and Departments. This was done to encourage involvement of more people from the Community in the programme. The Vegetables which were on display were later donated to the sick, as a way of showing Care & Support on this day.</p>		
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Outputs	Data Source	Risks & Assumptions
<p>1. The nutritional state of at least 319 chronically & terminally ill admitted at the Shelter have gained weight at an average rate of 1.5kg to 2kg per person per month and have improved. 2 700 meals a month and 27 000 in nine months, and their health has stabilized.</p>	<p>Weekly; monthly records including weight records & charts of Caregivers</p>	<p>Continuity in funding and proper management of the Shelter</p>
<p>2. One thousand four hundred meals (1 400) are provided a month and in ten months 12 600 meals were provided for the Kids Club & Soup Kitchen.</p>	<p>Weekly and monthly records of the Caregivers and Photographs</p>	<p>Continuity in receiving goodwill and cooperation from Government Departments</p>
<p>3. 28 families x Food Parcels were received by down-trodden families in this nine months period.</p>	<p>Home visits reports and Photographs</p>	<p>Community conflicts and cooperation from Dept. of Social Development</p>
<p>4. Demonstration Food Garden has been planted three times during the nine month period, with a variety of vegetables, and is running smoothly.</p>	<p>Temba progress reports and Photographs</p>	<p>Climatic conditions remain favourably, no droughts, no floods</p>
<p>5. 57 x families have established vegetable gardens in their homes</p>	<p>Temba Progress reports; Filed workers reports &</p>	<p>Stray animals in unfenced garden and climatic</p>

	photographs	conditions
6. Nutrition Workshop was held from the 3 rd to the 4 th September 2009 for 160 people, in partnership with Dept. of Agriculture, and these people were assisted with skills for crop production, and were encouraged to prepare for the Agricultural Exhibition which was held on the 1 st December 2009. The results of their Crop Production were brought for everyone to witness and share on that day.	Temba Progress Reports; Workshop report; Attendance Registers and Photographs	None

This CFGB Nutrition Programme has improved the lives of the people we are serving, and the following are the numbers of people who have benefitted:

- **Shelter:** An average of 319 people were able to benefit who were Shelter Residents during this period.
- **Kids Club and Soup Kitchen:** An average of 35 people per month were able to benefit, and the total is 350 during nine month period.
- **Food Parcels:** An average of 28 families were able to benefit during this period, and the number of people in each family is an average of 5 members, and the total number of people is 140 who have benefitted.
- **Demonstration Food Garden:** An average of 45 people per month, being 30 residents and 15 Carers, besides the Soup Kitchen, were able to benefit from the Temba Demonstration Garden's produce during this period, and during the seven months 405 people benefitted from the Garden, besides people who were able to get skills from presentations and the workshops in the garden.
- **Household Gardens:** An average of 57 people who represent their families of 5 each, were able to benefit during this period, and the total is 285 people.

6. CONCLUSION:

The continued threat of poverty and gender Based Violence continues to pose even bigger challenges. Through Temba Workshops and Campaigns we are continuously sensitizing and addressing the issue of Gender Based Violence and also training and encouraging people on the S.A. economy and formation of Cooperatives. The implementation of Men Circles of Support and the Temba Partnership/Network are encouraging more men to participate in addressing Gender Based Violence and their involvement in development programmes.

The funds which are currently being used for all Temba Programmes and Activities were received from Primates World Relief and Development Fund, which is a Canadian Anglican Churches Organisation, and Canadian Food Grains Bank. Temba also received a donation towards the Garden for Nutrition Programme from the Premier Discretionary Fund, through the Eastern Cape NGO Coalition.

There were also other donations which were received from Meeg Bank, Mister Bread, Diocese of Huron and Umtata Baptist Church.

Funding is still a challenge for most NGOs including Temba. A follow-up was made to the National Lottery and they have not yet adjudicated the Proposals which were submitted in 2008, although they supplied us with a tracing number. We have already submitted another proposal to National Lottery for the coming year, 2010. The Joint Gender fund has sent us a letter of regret where they are citing lack of funds from some international donors who had committed themselves to contribute towards the fund.

Although O.R.Tambo District Municipality has agreed to assist with the stipends of ten Carers, and contribution towards Home Based Carer kits, up to the end of December 2010, we had not received their contribution. This has contributed to the funding problem, and we had to send letters of appeal to different Partners and request assistance. The partners who responded positively to this appeal were the following: Gillian and Lennart Nilsson from Sweden, Prof. Bertil Egero, also from Sweden, who are all the members of SAFRAN and other Swedish contributors, together they were able to deposit R17 000 in the Temba account in December 2009. Dr. Pinkie Bala-Mbambisa contributed R5 000.00 on the 1st December 2009, St. Andrews donated R1 000.00 and ABSA Foundation donated R15 000 towards Care, Support and the Home Based Care Kits and Programme in December 2009. Lulu and Mike conducted a Workshop in Canzibe Hospital for 22 VCT Lay Counsellors, having been mandated by an Organisation called Transcape, who contributed R5 000 towards the workshop. Mrs. Margaret Dungan, who used to be a Temba volunteer from Canada donated an amount of R3 307.82 towards the operational costs during the month of December. There was a competition on Unitra Community Radio (UCR) which was held in December 2009 about NGOs who are really making a difference, where community members were nominating their choice of NGOs, and Temba won the first prize of a voucher donation of R10 000 from Circle Spar.

On the 23rd December 2009 an amount of R159 090.91 was received from Canadian Food Grains Bank which made a lot of difference especially in the Nutrition and Garden Programme, as it is meant for this.

In February 2010, an amount of R70 000 was deposited by O. R. Tambo District for Carer Stipends and Home Based Care Kits. In March 2010, Bishop Terry Dance of the Diocese of Huron in Canada donated an amount of R178 954.90 for Temba Care, Support and Education Programmes, which includes supporting of the children.

A Business Plan for 2010 was submitted to the Department of Social Development, and the officials are continuously in touch with us during the process of the presentation of the plans. Another Business Plan was submitted to National Lottery who has sent us a letter of acknowledgement.

Temba is very grateful to Shelley Hannan and his company Garysh who put in place the Temba website and RSA WEB website, who are hosting the website free - www.temba-community.org.za.

Temba is also very grateful to Mrs. Maconachie, who is a Professional Nurse – the Director of Etipini Project, who is assisting Temba by doing Voluntary Counselling and Testing of the clients who had been admitted at the Shelter without having tested for HIV and also helps to treat them. She also assists to transport patients who have to get treatment from the hospital and has contributed to the high number of recoveries at the Temba Shelter.

Temba Board and its beneficiaries are very grateful to all the above-mentioned Partners and Donors, especially Primates World Relief and Development Fund and the Canadian Food Grains Bank for their continued support.

Compiled by: Lulu Boxoza - Director